

**ATASCOSA AREA ADVOCATES
REGIONAL PUBLIC DEFENDER’S OFFICE (PDO) PLAN
(FOR ATASCOSA, WILSON, FRIO AND KARNES COUNTIES)**

Prepared Pursuant to Tex. Code Crim. P. Art. 26.044(b-1), (c-1)

- (1) a budget for the public defender's office including salaries;

See Appendix “A”

- (2) a description of each personnel position, including the chief public defender position;

See Appendix “B”

- (3) the maximum allowable caseloads for each attorney employed by the public defender's office;

Caseloads for each attorney shall be consistent with the *Guidelines for Indigent Defense Caseloads* published by the Texas Indigent Defense Commission, in partnership with the Public Policy Research Institute at Texas A&M University. Specifically, the following annual limits will be followed:

- 128 Felonies
- 226 Misdemeanors
- 31 Appeals

Caseload limits will be reviewed at least quarterly by the Chief Public

Defender and the PDO Oversight Board. If the PDO's caseload becomes so large that it is unable to satisfactorily meet performance guidelines such as those contained in the Texas State Bar's *Performance Guidelines for Non-Capital Criminal Defense Representation*, the Chief Public Defender shall inform the court or courts before whom the cases are pending, and the PDO Oversight Board.

(4) provisions for personnel training:

All public defenders will be expected to carefully review the Texas State Bar's *Performance Guidelines for Non-Capital Criminal Defense Representation* upon their employment with the program. The Chief Public Defender will be responsible for training all employees on program policies and procedures related to defense representation and the effective representation of the PDO's clients.

All public defenders will also complete at least 8 hours of CLE regarding criminal law each year. The Chief Public Defender must approve all expenses associated with CLE in advance. Training for the attorneys includes attendance at the Rusty Duncan CLE, presented by the Texas Criminal Defense Lawyers Association, the Advanced Criminal Law CLE, presented by the State Bar of Texas every other year, and/or the Texas Future Indigent Defense Leaders (FIDL) training program developed in conjunction with Gideon's Promise. There may be instances of specific areas of CLE that an attorney is allowed to attend pending approval by the Chief Public Defender. The attorneys will also attend the free CLE for public defenders presented on the day before the Rusty Duncan seminar. There are also free or low-cost CLE events available to attorneys through the Texas Criminal Defense

Lawyers Association, and the attorneys are encouraged to attend.

An attorney should provide competent, quality representation, be familiar with the substantive criminal law and the law of criminal procedure and its application, including changes and developments in the law. Where appropriate, attorneys will consult with more experienced attorneys to acquire knowledge and familiarity with all facets of criminal representation, including information about practices of judges, prosecutors, probation officers, and other court personnel.

(5) a description of anticipated overhead costs for the public defender's office;

See Appendix A.

(6) policies regarding the use of licensed investigators and expert witnesses by the public defender's office; and

The PDO will hire two investigators, as provided in the budget (Appendix A). Attorneys will petition the court for expert witnesses as needed to ensure effective representation. *Ex parte* motions for experts must be reviewed and approved by the Chief Public Defender before presentation to the court.

Investigators and a social worker (also to be hired) will assist attorneys in the preparation of their cases. Attorneys will use that assistance in a manner that best serves the interests of their clients and will coordinate their requests for assistance in a manner that will best serve the interests of the entire office.

(7) a policy to ensure that the chief public defender and other attorneys employed by the public defender's office do not provide representation to a defendant if doing-so would create a conflict of interest that has not been waived by the client.

The PDO attorneys and staff will be alert to all potential and actual conflicts of interest that would impair the PDO's ability to represent a client. Whenever an attorney recognizes a potential conflict between defendants who are represented by the office, that fact will immediately be brought to the attention of the Chief Public Defender. The Chief Public Defender will file with the trial court a written statement that the appointment must be refused because a conflict of interest exists. The conflict will be identified in the motion if permissible under the ethical rules applicable to Texas-licensed attorneys. The trial court will then determine if the Chief Public Defender "has demonstrated adequate good cause for refusing the appointment." If good cause is found for refusing the appointment, the trial court may then reassign the case to the next attorney available on the appointment "wheel," or otherwise as the local rules may require.

In providing legal representation to clients, attorneys will observe applicable rules of professional conduct governing the disclosure and avoidance of conflicts of interest. When an attorney knows that, for any reason, a conflict of interest may be presented in the performance of duties, the attorney will promptly inform the Chief Public Defender.

If a conflict develops during the course of representation, the client and the court will be notified. If the conflict involves a conflict between or among

clients, the PDO will consider withdrawal from one or more representations, or other appropriate remedial actions, as necessary to comply with applicable rules of professional conduct.

ATASCOSA AREA RURAL PUBLIC DEFENDER'S OFFICE (AARPDO)

Seeking AARPDO Chief Public Defender

Chief Public Defender

Salary: Depending on experience – up to \$130,000.

Atascosa, Wilson, Frio, and Karnes Counties (Four Counties of the 81st-218th Judicial District)

Deadline: August 19, 2022 – 5 pm.; please submit resume and cover letter via mail to Judge Robert L. Hurley, 1 Courthouse Circle Drive, Jourdanton, Tx 78026; or email to Judge Robert L. Hurley, countyjudge@atascosacounty.texas.gov; or drop off at the Atascosa County Courthouse at Suite 206 in Jourdanton, Texas.

Job Summary:

The Atascosa Area Regional Public Defender's Office will provide quality legal defense to individuals charged with criminal offenses who cannot afford counsel. The AARPDO will handle a caseload that includes felony, misdemeanor, juvenile, mental health, and other cases in all four counties. The Chief will be a full-time employee of Atascosa County, Texas. The Chief will carry a limited (less than 5%) caseload. Outside legal work is prohibited. This is a an exciting opportunity to help create a holistic, client-centered regional public defender office from the ground up.

Atascosa, Wilson, Frio, and Karnes Counties:

Atascosa, Wilson, Frio, and Karnes Counties provide idyllic, quiet family life, with kind-hearted residents, amenities within a short drive, excellent schools, and family-centered events throughout the year. We are ideally located in South Central Texas. Our region is an easy drive to Austin, San Antonio, Houston, and beaches along the Gulf Coast.

Chief Public Defender Duties:

- Lead an office of approximately fourteen attorneys and seven support staff.
- Ensure that AARPDO provides quality criminal defense representation that complies with federal and state constitutions, state statutes, ethical rules, and state and national best practices.
- Oversee, and in a limited percentage of cases, provide criminal legal representation to defendants.
- Hire, evaluate, discipline, and dismiss attorneys and staff as needed.
- Ensure that all attorneys and staff are trained to comply with state and federal constitutions, state and federal laws, ethical rules, and best practices, including holistic, client-centered representation.
- Direct staff on legal issues, case dispositions, and advocacy.
- Supervise professional and support personnel.

- Responsible for AARPDO finance, including but not limited to allocating resources for services, equipment, training, and facilities.
- Supervise the planning, development, preparation, and monitoring of the annual budget.
- Submit statistical and grant-compliance reports.
- Plan and advocate for future services and budgetary needs.
- Coordinate meetings with clients, judges, prosecutors, commissioners, and others.
- Represent criminal justice's public defense function in meetings coordinated by stakeholders and community resource representatives.
- Identify community-based resources that support client needs.
- Present to social and civic groups, incarcerated persons, and other organizations to explain, publicize, and promote the public defender program and defendants' rights.
- Represent the Public Defender's Office in appropriate public and professional meetings and conferences; in interactions with state, county, and municipal officials; county and state bar associations; and citizen groups.
- Report regularly to the Atascosa Area Regional Public Defender's Office Oversight Board and Atascosa County Commissioners' Court.
- Perform additional duties that are logical assignments to the position of Chief Public Defender.

Minimum Qualifications:

- Juris Doctor degree from an accredited law school for at least seven years.
- Licensed by the State Bar of Texas and must be in good standing with the State Bar.
- Possess leadership, litigation, public defense, supervision, management, and budgeting skills.

Priority will be given to applicants who meet or exceed the following qualifications:

- Demonstrate commitment to criminal justice and indigent defense.
- Embrace a holistic, client-centered philosophy for criminal defense.
- Litigated criminal cases for at least seven years.
- Tried at least 15 cases to verdict
- Worked as a lawyer in public defense for at least five years
- Managed daily operations for a legal organization for at least four years

Skills: Advanced research, writing, and advocacy skills. Leadership, supervision, management, budgeting, and organizational skills. Advanced knowledge of the rules of evidence, case law, Texas Penal Code, and Texas Code of Criminal Procedure. Ability to motivate, train, supervise, and develop attorneys and support staff.

Applicant must have no disciplinary history (including private reprimands) with the State Bar of Texas or any other state bar.

ATASCOSA AREA ADVOCATES
REGIONAL PUBLIC DEFENDER'S OFFICE
Seeking Assistant Chief Public Defender

Assistant Chief Public Defender

Salary: Depending on experience- up to \$106,500.

Atascosa, Wilson, Karnes and Frio Counties (Four Counties of the 81st-218th Judicial District)

Deadline: November 15, 2022-5pm; please submit resume and cover letter via mail to Chief Public Defender, 1501 Campbell Ave, Jourdanton, TX 78026; or email to Chief Public Defender Becky James at bjames@co.atascosa.tx.us; or drop off at the AAA PDO office at 1501 Campbell Ave, Jourdanton, TX 78026.

Job Summary:

Newly created Atascosa Area Advocates, a Regional Public Defender's Office serving Atascosa, Wilson, Karnes and Frio Counties, will provide quality legal defense to individuals charged with criminal offenses who cannot afford counsel. The AAA PDO will handle a caseload that includes felony, misdemeanor, juvenile, mental health, and other cases in all four counties. The Assistant Chief will be a full-time employee of Atascosa County, Texas. The Assistant Chief will assist the Chief in managing the AAA PDO, supervise junior attorneys, and handle complex felony cases. Outside legal work is prohibited. This is an exciting opportunity to help create a holistic, client-centered regional public defender's office.

Atascosa, Wilson, Karnes and Frio Counties:

Atascosa, Wilson, Karnes and Frio Counties provide idyllic, quiet family life, with kind-hearted residents, amenities within a short drive, excellent schools, and family-centered events throughout the year. We are ideally located in South Central Texas. Our region is an easy drive to San Antonio, Austin, Houston and beaches along the Gulf Coast.

Assistant Chief Public Defender Duties:

- Help supervise an office of approximately fourteen attorneys and seven support staff.
- Ensure that AAA PDO provides quality criminal defense representation that complies with federal and state constitutions, state statutes, ethical rules, and state and national best practices.
- Oversee and provide criminal legal representation to defendants.
- Assist with hiring and evaluation of attorneys and staff as needed.

- Ensure that all attorneys and staff are trained to comply with state and federal constitutions, state and federal laws, ethical rules and best practices, including holistic, client-centered representation.
- Direct staff on legal issues, case dispositions, and advocacy.
- Supervise professional and support personnel.
- Assist the Chief Public Defender on financial and budget issues and compliance with data collection and reporting requirements.
- Coordinate meetings with clients, judges, prosecutors, commissioners, and others.
- Identify community-based resources that support client needs.
- Present to social and civic groups, incarcerated persons, and other organizations to explain, publicize, and promote the public defender program and defendant's rights.
- Represent the Public Defender's Office, as needed, in appropriate public and professional meetings and conferences; in interactions with the state, county, and municipal officials; county and state bar associations; and citizen groups.
- Perform additional duties that are logical assignments to the position of Assistant Chief Public Defender.

Minimum Qualifications:

- Juris Doctor degree from an accredited law school for at least seven years.
- Licensed by the State Bar of Texas and must be in good standing with the State Bar.

Priority will be given to applicants who meet or exceed the following qualifications:

- Demonstrate commitment to criminal justice and indigent defense.
- Embrace a holistic, client-centered philosophy for criminal defense.
- Litigated criminal cases for at least five years.
- Tried at least 12 cases to verdict.
- Worked as a lawyer in public defense for at least four years.
- Managed daily operations for a legal organization.

Preferred Skills:

Advanced research, writing and advocacy skills. Leadership, supervision, management, and organization skills. Advanced knowledge of the rules of evidence, case law, Texas Penal Code, and Texas Code of Criminal Procedure. Ability to motivate, train, supervise, and develop attorneys and support staff.

Applicant must have no disciplinary history (including private reprimands) with the State Bar of Texas or any other state bar.

ATASCOSA AREA ADVOCATES
REGIONAL PUBLIC DEFENDER'S OFFICE
Seeking Assistant Public Defenders

Assistant Public Defender

Salary: \$70,000 - \$92,000, plus benefits including health insurance and retirement.

Atascosa, Wilson, Karnes and Frio Counties (Four Counties of the 81st-218th Judicial District)

Deadline: November 15, 2022-5pm; please submit resume and cover letter via mail to Chief Public Defender, 1501 Campbell Ave, Jourdanton, TX 78026; or email to Chief Public Defender Becky James at bjames@co.atascosa.tx.us; or drop off at the AAA PDO office at 1501 Campbell Ave, Jourdanton, TX 78026.

Job Summary:

Newly created Atascosa Area Advocates, a Regional Public Defender's Office, is seeking entry-level and experienced Assistant Public Defenders, to represent the accused who have been found eligible for appointed legal counsel in the Counties of Atascosa, Frio, Karnes, and Wilson, located near San Antonio, Texas. This position provides quality legal defense to indigent individuals charged with misdemeanor, juvenile, and felony criminal offenses. This position offers excellent training, both within the office and through external organizations. Caseloads are limited pursuant to effective representation guidelines established by the Texas Indigent Defense Commission. The office uses a team-based approach, which provides intensive mentoring and significant experience with the full range of cases handled by the office and the opportunity for increased responsibility with increased experience.

Entry-level Assistant Public Defenders will have primary responsibility, with supervision, to handle misdemeanor caseloads. Additional responsibilities will include assisting in felony trial preparation and trials and consulting with felony complainants and witnesses. Experienced Assistant Public Defenders will have primary responsibility for felony caseloads. Both positions will also include some appellate work.

This is an exciting opportunity to be on the ground floor of a holistic, client-centered regional public defender's office and to make a difference in clients' lives and in the criminal justice system as a whole. The office will be hiring a team of approximately 14 felony and misdemeanor Assistant Public Defenders to work together as energetic and enthusiastic advocates for indigent defendants. Atascosa, Wilson, Karnes and Frio Counties provide an idyllic rural lifestyle, kind-hearted residents, excellent schools, and amenities within a short drive. We are ideally located in South Central Texas. Our region is adjacent to San Antonio, and is a short drive from Austin, Houston and beaches along the Gulf Coast.

Minimum Qualifications:

- Juris Doctor degree from an accredited law school or anticipated for May 2023.

- Licensed by the State Bar of Texas and must be in good standing with the State Bar. Third-year law students, those studying for the bar, and those awaiting bar results will be considered.
- Valid Texas driver's license and reliable transportation.

ATASCOSA AREA ADVOCATES
REGIONAL PUBLIC DEFENDER'S OFFICE
Seeking Full-Time Investigators

Investigator

Salary: \$48,000, plus benefits including health insurance and retirement.

Atascosa, Wilson, Karnes and Frio Counties (Four Counties of the 81st-218th Judicial District)

Job Summary:

Newly created Atascosa Area Regional Public Defender's Office is seeking two full-time investigators to provide assistance to assistant public defenders who represent the accused who have been found eligible for appointed legal counsel in the Counties of Atascosa, Frio, Karnes, and Wilson, located near San Antonio, Texas.

The two investigators will provide assistance as needed to 14 attorneys. The position involves making outside, face-to-face contacts with clients, witnesses, and law enforcement. The investigators will gather evidence and discovery, review documents, and prepare reports, as needed. Some evening and weekend work and some travel may be required.

This is an exciting opportunity to be on the ground floor of a holistic, client-centered regional public defender's office and to make a difference in clients' lives and in the criminal justice system as a whole. The office will be hiring a team to work together as energetic and enthusiastic advocates for indigent defendants. Atascosa, Wilson, Karnes and Frio Counties provide an idyllic rural lifestyle, kind-hearted residents, excellent schools, and amenities within a short drive. We are ideally located in South Central Texas. Our region is adjacent to San Antonio, and is a short drive from Austin, Houston and beaches along the Gulf Coast.

Minimum Qualifications:

- Bachelor's degree from an accredited college or university. Coursework in criminal justice, criminology, law/pre-law, or similar areas is preferred.
- At least one year of experience as an investigator or peace officer.
- Valid Texas driver's license and reliable transportation.

ATASCOSA AREA ADVOCATES
REGIONAL PUBLIC DEFENDER'S OFFICE
Seeking Social Worker

Social Worker

Salary: \$50,000, plus benefits including health insurance and retirement.

Atascosa, Wilson, Karnes and Frio Counties (Four Counties of the 81st-218th Judicial District)

Job Summary:

Newly created Atascosa Area Advocates, a Regional Public Defender's Office is seeking a social worker to assist attorneys who represent the accused who have been found eligible for appointed legal counsel in the Counties of Atascosa, Frio, Karnes, and Wilson, located near San Antonio, Texas. The social worker will interact with clients as needed to provide information and emotional and mental health support. The social worker will also seek services and assistance for clients.

This is an exciting opportunity to be on the ground floor of a holistic, client-centered regional public defender's office and to make a difference in clients' lives and in the criminal justice system as a whole. The office will be hiring a team of approximately 14 felony and misdemeanor Assistant Public Defenders to work together as energetic and enthusiastic advocates for indigent defendants. Atascosa, Wilson, Karnes and Frio Counties provide an idyllic rural lifestyle, kind-hearted residents, excellent schools, and amenities within a short drive. We are ideally located in South Central Texas. Our region is adjacent to San Antonio, and is a short drive from Austin, Houston and beaches along the Gulf Coast.

Minimum Qualifications:

- Bachelor's or master's degree in social work from an accredited institution of higher education.
- LBSW, LMSW, or LCSW.
- At least one year of experience as a social worker is preferred.
- Valid Texas driver's license and reliable transportation.

ATASCOSA AREA ADVOCATES
REGIONAL PUBLIC DEFENDER'S OFFICE
Office Manager

Office Manager

Salary: \$55,000, plus benefits including health insurance and retirement.

Atascosa, Wilson, Karnes and Frio Counties (Four Counties of the 81st-218th Judicial District)

Job Summary:

The Office Manager for newly created Atascosa Area Advocates, a Regional Public Defender's Office, assists the attorneys who represent the accused who have been found eligible for appointed legal counsel in the Counties of Atascosa, Frio, Karnes, and Wilson, located near San Antonio, Texas. This office provides quality legal defense to indigent individuals charged with misdemeanor, juvenile, and felony criminal offenses.

The Office Manager assists the Chief Public Defender with all administrative matters. The Office Manager is also primarily responsible for documenting all actions taken in the office's case management system and ensuring the system is up-to-date. The Office Manager also composes and types legal documents and correspondence and reviews work product for completeness and accuracy by proofreading. The position also requires answering phones and responding to client inquiries in a timely manner. The Office Manager acts cooperatively as part of a team and trains and acts as back-up for the administrative assistants.

ATASCOSA AREA REGIONAL PUBLIC DEFENDER'S OFFICE**Seeking Administrative Assistants****Administrative Assistants**

Salary: \$39,000, plus benefits including health insurance and retirement.

Atascosa, Wilson, Karnes and Frio Counties (Four Counties of the 81st-218th Judicial District)

Job Summary:

Newly created Atascosa Area Advocates, a Regional Public Defender's Office, is seeking two Administrative Assistants to assist the Office Manager and attorneys who represent the accused who have been found eligible for legal counsel in the Counties of Atascosa, Frio, Karnes, and Wilson, located near San Antonio, Texas. This office provides quality legal defense to indigent individuals charged with misdemeanor, juvenile, and felony criminal offenses.

The administrative assistants will compose and type legal documents and correspondence and review work product for completeness and accuracy by proofreading. The position also requires answering phones and responding to client inquiries in a timely manner and assisting attorneys with preparing trial binders and other materials needed for court. Additional responsibilities include documenting all actions taken in the office's case management system and assisting the Office Manager in ensuring the system is up-to-date. Administrative assistants act cooperatively as part of a team and act as back-up for one another and for the Office Manager.

This is an exciting opportunity to be on the ground floor of a holistic, client-centered regional public defender's office and to make a difference in clients' lives and in the criminal justice system as a whole. The office will be hiring a team of approximately 14 felony and misdemeanor Assistant Public Defenders to work together as energetic and enthusiastic advocates for indigent defendants. Atascosa, Wilson, Karnes and Frio Counties provide an idyllic rural lifestyle, kind-hearted residents, excellent schools, and amenities within a short drive. We are ideally located in South Central Texas. Our region is adjacent to San Antonio, and is a short drive from Austin, Houston and beaches along the Gulf Coast.

Minimum Qualifications:

- High school diploma or GED. College degree preferred.
- At least one year of experience as an administrative assistant or in a similar role. Experience as a legal assistant preferred.
- Valid Texas driver's license and reliable transportation.



**Statement of Grant Award
FY2023 Improvement Grant**

Grant Number:	SG-23-003
Grantee Name:	Atascosa County
Program Title:	Regional Public Defender
Grant Period:	10/1/2022-9/30/2023
Grant Award Amount:	\$1,364,264

The Texas Indigent Defense Commission (herein, the Commission) has awarded the above-referenced grant to Atascosa County (herein, the County) for indigent defense services. The authorized official named on the grant application must sign this Statement of Grant Award and return it to the Commission by **September 30, 2021**. The grantee will not receive any grant funds until this notice is executed and returned to the Commission. Funding is provided as listed in the categories in the table below:

1) Personnel - Salaries (Total Number of FTEs: 21)	\$1,535,000
2) Fringe Benefits	\$270,235
3) Travel and Training	\$43,200
4) Equipment	\$16,400
5) Supplies & Direct Operating	\$107,511
6) Contract Services	\$74,050
Total Proposed Costs	\$2,046,396
Less County Contributions (all participating counties)	\$682,132
Total Amount Funded by Commission	\$1,364,264

Standard Grant Conditions:

- The authorized official for the grantee accepts the grant award.
- The authorized official, financial officer, and program director, referred to below as grant officials, must comply with the terms of the grant as written in the Request for Applications issued in January 2022, including the rules and documents adopted by reference in the Commission's Grant Rules in Title 1, Part 8, Chapter 173, Texas Administrative Code.
- The grant officials understand that a violation of any term of the grant may result in the Commission placing a temporary hold on grant funds, permanently de-obligating all or part of the grant funds, requiring reimbursement for funds already spent, or barring the organization from receiving future grants.
- Disbursement of funds is always subject to the availability of funds.
- The grant officials agree to follow the grant terms contained in the "Terms and Conditions" contained in Attachment A which includes the final grant application as amended.
- Any indigent defense plan documents submitted to the Commission must continue to meet all grant eligibility requirements.
- The judges hearing criminal and juvenile matters must amend the Indigent Defense Plan for their respective courts as needed to include the program funded under this award and submit it to the Commission by November 1, 2022.

Atascosa ARPDO FY23 Grant Budget-TIDC Approved November 4th, 2022				
Atascosa 4-County Rural Regional Public Defender Office				
Position	# Staff	Avg. Salary	Total	
Chief Defender	1	\$130,000	\$130,000	
Assistant Chief Public Defender	1	\$106,500	\$106,500	
Felony Attorney (senior felony attorney)	1	\$92,000	\$92,000	
Felony Attorney	1	\$87,500	\$87,500	
Felony Attorney	2	\$84,500	\$169,000	
Felony Attorney	3	\$82,000	\$246,000	
Senior Misdemeanor Attorney	1	\$75,000	\$75,000	
Misdemeanor Attorney	5	\$70,000	\$350,000	
Investigators	2	\$48,000	\$96,000	
Social Worker	1	\$50,000	\$50,000	
Office Manager	1	\$55,000	\$55,000	
Admin Support	2	\$39,000	\$78,000	
Fringe Benefits			\$270,235	
Subtotal	21		\$1,805,235	
Annual Operational Costs	# Staff	Cost/Staff		
Rent/Utilities				
Telephone/Data	21	\$1,800	\$46,461	
Travel	18	\$2,400	\$37,800	
Library/Legal Research	17	\$750	\$43,200	
Supplies	21	\$500	\$12,750	
Litigation Expenses incl. Experts	15	\$1,000	\$10,500	
Case Management System			\$15,000	
Janitorial Contract Services	21	\$500	\$8,800	
Subtotal			\$10,500	
			\$185,011	
Start-Up Costs				
Case Management				Legal Server onboarding estimate
Additional Computer Equipment			\$39,750	
Printers & VOIP Phones			\$7,180	
Furniture			\$3,520	
Subtotal			\$5,700	
			\$56,150	
TOTAL FY23 REVISED BUDGET			\$2,046,396	
Participating Counties Share				\$682,132
TIDC Grant FY23				\$1,364,264